

## DEPARTMENT OF AGING

1600 K STREET

SACRAMENTO, CA 95814

Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)

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# PROGRAM MEMO

TO: <b>AREA AGENCIES ON AGING</b>	NO.: <b>PM 02-09 (P)</b>
SUBJECT: <b>Fiscal Year (FY) 2001-02 Title III/VII Budget Display Amendment #2</b>	DATE ISSUED: <b>April 23, 2002</b>
REVISED:	EXPIRES: <b>Until Superseded</b>
REFERENCES: <b>Older Americans Act Amendments of 2000, PM 01-03 (P)</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input type="checkbox"/> Title III-F <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input checked="" type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <b><u>Process Amended Contracts</u></b>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team</b>	

Attached are four copies of your amended Title III/VII contract for FY 2001-02. Please sign and return all four copies of the amendment (STD 213) with original signatures to:

California Department of Aging  
 Business Services and Contracts Section  
 1600 K Street  
 Sacramento, California 95814

The attached amended Budget Display incorporates the following adjustments:

- Federal fund increases.
- Transfers and United States Department of Agriculture adjustments from approved FY 2001-02 Area Plan Budget Revision #1.



### Federal Fund Increases

Federal allocations to California for federal fiscal year 2002 were increased in Title III/VII programs due to California receiving additional baseline funds associated with population increases used in the Intrastate Funding Formula. Statewide baseline increases of federal funds available for FY 2001-02 are as follows:

<u>Program</u>	<u>FY 2001 Allocation</u>	<u>FY 2002 Allocation</u>	<u>Increase</u>
Supportive Services (III-B)	\$28,167,589	\$31,297,848	\$3,130,259
Congregate Nutrition (III-C1)	33,010,130	33,337,638	327,508
Home Delivered Nutrition (III-C2)	13,793,010	15,773,193	1,980,183
Preventive Health (III-D)	1,988,692	1,972,425	-16,267
Ombudsman (VII-A)	830,479	1,047,132	216,653
Elder Abuse (VII-B)	471,073	502,406	31,333
Total Title III/VII Baseline Funds	\$78,260,973	\$83,930,642	\$5,669,669

### Budget Revisions

Budget revisions incorporating the attached Budget Display amendments are due to your AAA-Based Team **as soon as possible, but no later than 30 days from the date of this PM.**

### Original Signed By Lynda Terry

Lynda Terry  
Director

Attachments